

09-344 Hammond Developmental Center

Agency Description

The mission of Hammond Developmental Center is to provide services to individuals with multi disabilities, including the medically fragile, dually diagnosed, and severe/profound mental retardation, through the provision of residential living options, and other MR/DD services.

The goals of the Hammond Developmental Center are:

1. To provide efficient and effective administrative and support services to programmatic services of Hammond Developmental Center.
2. To provide 24-hour residential living services and supports to individuals with developmental disabilities living at Hammond and the associated community homes in a manner that enhances quality of life.

Hammond Developmental Center exists to serve the needs of Louisiana's citizens with developmental disabilities, including mental retardation, autism and other conditions related to mental retardation. Hammond Developmental Center is located in Hammond, Louisiana.

The Hammond Developmental Center has three programs: Administration, Patient Care, and Auxiliary.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$471,791	\$946,791	\$946,791	\$946,791	\$946,791	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	31,937,216	34,147,494	34,147,494	34,802,490	35,913,057	1,765,563
Fees & Self-gen. Revenues	1,735,767	1,578,769	1,578,769	1,578,769	1,578,769	0
Statutory Dedications	0	155,229	155,229	0	0	(155,229)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$34,144,774	\$36,828,283	\$36,828,283	\$37,328,050	\$38,438,617	\$1,610,334
EXPENDITURES & REQUEST:						
Administration	\$7,402,950	\$7,586,453	\$7,586,453	\$7,426,425	\$7,621,934	\$35,481
Patient Care	26,741,824	29,086,830	29,086,830	30,039,100	30,661,683	1,574,853
Auxiliary Account	0	155,000	155,000	155,000	155,000	0
TOTAL EXPENDITURES AND REQUEST	\$34,144,774	\$36,828,283	\$36,828,283	\$37,620,525	\$38,438,617	\$1,610,334
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	800	799	798	798	798	0
Unclassified	4	4	4	4	4	0
TOTAL	804	803	802	802	802	0